



COMMITTEE ON RULES

I Mina'trentai Unu na Libeslaturan Guåhan • The 31st Guam Legislature
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2011 OCT 20 PM 1:26

Senator
Rory J. Respicio
CHAIRPERSON
MAJORITY LEADER

October 20, 2011

Senator
Judith P. Guthertz
VICE CHAIRPERSON
ASST. MAJORITY LEADER

Memorandum

To: Pat C. Santos
Clerk of the Legislature

MAJORITY
MEMBERS:

From: Senator Rory J. Respicio

Speaker
Judith T. Won Pat

Subject: Fiscal Notes

Vice Speaker
Benjamin J. F. Cruz

Hafa Adai!

Senator
Tina Rose Muña Barnes
LEGISLATIVE SECRETARY
MAJORITY WHIP

Attached please find the fiscal notes for the bill numbers listed below. Please note that the fiscal notes, or waivers, are issued on the bills as introduced.

Senator
Dennis G. Rodriguez, Jr.
ASST. MAJORITY WHIP

- Bill Nos.: 311-31 (COR)
- 320-31 (COR)
- 325-31 (COR)
- 336-31 (COR)
- 339-31 (COR)

Senator
Thomas C. Ada

Senator
Adolpho B. Palacios, Sr.

Senator
vicente c. pangelinan

Please forward the same to MIS for posting on our website. Please contact our office should you have any questions regarding this matter.

MINORITY
MEMBERS:

Senator
Aline A. Yamashita
ASST. MINORITY LEADER

Si Yu'os ma'åse'!

Senator
Christopher M. Duenas

**BUREAU OF BUDGET & MANAGEMENT RESEARCH**OFFICE OF THE GOVERNOR
Post Office Box 2950, Hagåtña Guam 96932EDDIE BAZA CALVO
GOVERNORRAY TENORIO
LIEUTENANT GOVERNORJOHN A. RIOS
ACTING DIRECTORSTEPHEN J. GUERRERO
DEPUTY DIRECTOR


OCT 20 2011

Senator Rory J. Respicio
Chairperson, Committee on Rules
I Mina'trentai Unu na Liheslaturan Guåhan
The 31st Guam Legislature
155 Hesler Place
Hagåtña, Guam 96932

Hafa Adai Senator Respicio:

Transmitted herewith are Fiscal Notes on the following Bill Nos.: **336-31(COR), and 339-31(COR).**

If you have any question(s), please do not hesitate to call the office at 475-9412/9106.


JOHN A. RIOS
Acting Director

Enclosures

cc: Senator Vicente (ben) Pangelinan

**Bureau of Budget & Management Research
Fiscal Note of Bill No. 339-31**

AN ACT TO UPDATE STATUTES RELATIVE TO THE ESTABLISHMENT, PROMOTION AND MAINTENANCE OF A COMPREHENSIVE TERRITORIAL EMERGENCY MEDICAL AND AMBULANCE SERVICES SYSTEM THROUGHOUT GUAM, BY AMENDING CHAPTER 84 OF DIVISION 4, TITLE 10, GUAM CODE ANNOTATED.

Department/Agency Appropriation Information	
Dept./Agency Affected: Fire Department	Dept./Agency Head: Joey San Nicolas
Department's General Fund (GF) appropriation(s) to date:	28,007,026
Department's Other Fund (Specify) appropriation(s) to date:	2,208,279
Total Department/Agency Appropriation(s) to date:	\$30,215,305

Fund Source Information of Proposed Appropriation			
	General Fund:	(Specify Special Fund):	Total:
FY 2011 Unreserved Fund Balance ¹		\$0	\$0
FY 2012 Adopted Revenues	\$0	\$0	\$0
FY 2012 Appro. (P.L. 31-75 & 31-77)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	\$0	\$0

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2012 (if applicable)	FY 2013	FY 2014	FY 2015	FY 2016
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
(Specify Special Fund)	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

- 1. Does the bill contain "revenue generating" provisions? // Yes /x/ No
If Yes, see attachment
- 2. Is amount appropriated adequate to fund the intent of the appropriation? /x/ N/A // Yes // No
If no, what is the additional amount required? \$ _____ /x/ N/A
- 3. Does the Bill establish a new program/agency? /x/ Yes // No
If yes, will the program duplicate existing programs/agencies? // N/A /x/ Yes // No
Is there a federal mandate to establish the program/agency? // Yes /x/ No
- 4. Will the enactment of this Bill require new physical facilities? /x/ Yes
- 5. Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: /x/ Yes // No
// Requested agency comments not received by due date // Other: _____

Analyst: <u>John AB Pangelujan</u>	Date: <u>10/18/11</u>	Director: <u>John A. Rios, Acting Director</u>	Date: <u>10/18/11</u>
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Footnote
At its present form, the proposed legislation will fiscally impact specific departments such as Guam Fire Department (GFD), Guam Memorial Hospital Authority (GMHA), and Department of Public Health & Social Services (DPHSS) in the implementations of programs identified in this legislative bill. Some of these programs such as the added responsibilities for the Emergency Medical Services Administration and the Emergency Medical Service Commission at DPHSS, GFD, and GMHA would contribute to increased operational costs that have not been included in the FY 2012 Budget Act. Such increased operational costs at this time cannot be determined in order to assess the fiscal impact to the participants of these programs.